



# Wahconah Track Reconstruction

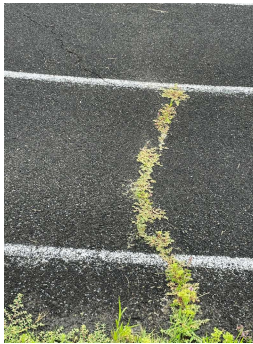
Proposal to include this work  
in the current building project

## History

- Existing track was constructed in ~1980
- It was resurfaced several times, the last being ~20 years ago.
- It is recommended that the track be resurfaced every 3-8 years depending on weather

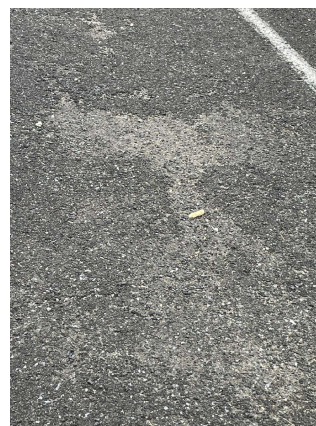
## Current Condition

- Numerous cracks through the pavement



## Current Condition

- Numerous areas where the rubber coating has been worn off



## Recommended Solution

- **Remove existing pavement and repave, then apply a new surface to the new paved track.**
- **Resurfacing again is not recommended for the following reasons:**
  - Exposed pavement would lead to inconsistent adhesion of the surface coating.
  - To obtain consistent adhesion, ~ 1" of asphalt would need to be scraped off
  - With the pavement cracked in many areas, the scraping equipment would most likely damage the remaining asphalt.
  - If that happens, we are tearing the whole track up anyway.

## Financial Position

- **Building Project was approved for \$72 million**
  - \$39,500,000.00 District funded
  - \$32,500,000.00 MSBA funded
    - First financing completed in Fall 2019 for \$32,995,000.00
    - The district will begin a second financing for a max of about \$6,500,000.00 at the completion of the project.
- The project is currently estimated to be \$2,000,000.00 under budget.
- Track project is estimated to cost \$750,000.00

## Financial Position

With Track Replacement			Without Track Replacement			Difference
Becket	7.44%	169,220	Becket	7.44%	163,946	5,274
Cummington	2.33%	52,890	Cummington	2.33%	51,241	1,648
Dalton	63.02%	1,433,049	Dalton	63.02%	1,388,386	44,663
Hinsdale	13.49%	306,697	Hinsdale	13.49%	297,138	9,559
Peru	5.58%	126,904	Peru	5.58%	122,949	3,955
Washington	4.88%	111,055	Washington	4.88%	107,594	3,461
Windsor	3.26%	74,037	Windsor	3.26%	71,729	2,307
	<b>100.00%</b>	<b>2,273,851</b>		<b>100.00%</b>	<b>2,202,984</b>	

Figures are conservative estimates.

## Path Forward

- **Expanding the scope of the existing school building project**
  - Recommendation by the School Building Committee, **Monday, August 22, 2022, 4:00 PM**
  - **School Committee Meeting on August 25, 7:00 PM, Kittredge Elementary School,** discussion and vote to:
    - Approve the expansion of the scope of the building project
    - Select voting method
- The timeline according to MGL stipulates a 60 day period in which towns can hold a vote
  - Should towns decide not to hold a vote, they implicitly approve the project