TOWN OF BECKET

ANNUAL TOWN MEETING



3:00 P.M.

Becket Center Ballfield
Adjacent to Town Hall
Or
If social distancing measures have been lifted
BECKET WASHINGTON SCHOOL
12 MAPLE STREET

BECKET, MASSACHUSETTS

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ANNUAL TOWN MEETING WARRANT

Town of Becket Commonwealth of Massachusetts

Berkshire, ss.

To either of the Constables of the Town of Becket in said County of Berkshire,

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Becket, who are qualified to vote in Town affairs to meet in the BECKET CENTER BALL FIELD or if social distancing measures are lifted BECKET WASHINGTON SCHOOL, 12 Maple Street, Becket, on the 6th Day of June 2020, at 3:00 P.M., for the following purposes:

ARTICLE 1

COMPENSATION

To see if the Town will vote, pursuant to Chapter 41, section 108 of the General Laws, to fix the compensation of the Board of Selectmen at \$2,175 each and pursuant to Chapter 41, section 4A of the General Laws, to allow the following boards to employ their members at the listed hourly rates.

Board of Health at the rate of \$15.84 per hour for the performance of their duties as Board of Health members that is in excess of their meeting time.

Cemetery Commission at the rate of \$15.84 per hour for the performance of their duties as Cemetery Commission members in maintaining the cemeteries that is in excess of their meeting time; or take any other action relative thereto.

MOTION: Move that the Town set wage and salary rates for municipal boards and commissions as presented in Article 1 of the Warrant for the June 6, 2020 Annual Town Meeting.

Board of Selectmen: Recommended

Majority Vote Required

Finance Committee: Recommended

ARTICLE 2

FY 2021 OPERATING BUDGET

To see if the Town will raise and appropriate such sums of money as may be needed to defray the expense of the Town for the 2021 Fiscal Year; or take any other action relative thereto.

MOTION: Move that the Town raise and appropriate \$6,969,766 for the General Fund budget for Fiscal Year 2021 (July 1, 2020 – June 30, 2021).

Board of Selectmen: Recommended Finance Committee: Recommended

Majority Vote Required

	General Government	FY2019 Actual Expenditur es	FY2020 ATM Approved	FY2021 TA Recommenda tions	Dollar Increase (Decreas e)	Percent Increase/Decre ase
1	Advertising	1,587	4,000	4,000	-	0.0%
2	Selectmen's Salaries	5,547	6,365	6,525	160	2.5%
3	Selectmen's Expenses	10,715	1,900	2,200	300	15.8%
4	Town Mtg. Expenses	1,881	6,000	6,000	-	0.0%
5	Town Admin. Salary	67,262	78,000	80,000	2,000	2.6%
6	Town Admin. Expense	2,954	2,200	2,200	0	0%
7	Staff Coverage	1,064	3,000	4,000	1,000	33.3%
8	Clerk of Committees	31,915	34,356	22,000	(12,356)	-36.0%
9	Finance Committees	135	600	600	-	0.0%
10	Town Acct. Salary	23,895	24,478	25,478	628	2.5%
11	Payroll Service	4,483	5,100	5,200	100	2.0%

12	Town Accountant Exp.	390	400	400	-	0.0%
13	Assessors Salaries	48,334	65,000	68,000	3,000	4.6%
14	Assessors Expense	57,415	68,522	71,000	2,478	3.6%
15	Town Treasurer Sal.	45,111	46,456	47,387	931	2.5%
16	Town Treasurer Exp.	5,279	5,000	5,000	-	0.0%
17	Tax Collector Salary	56,285	57,852	59,070	1,218	2.1%
18	Assist. Collector Sal.	46,842	48,146	49,161	1,015	2.1%
19	Tax Collector Exp.	4,831	8,180	8,280	100	1.2%
20	Tax Title Expense	29,893	25,000	30,000	5,000	20.0%
21	Town Admin. Assist.	45,240	46,503	47,502	999	2.1%
22	Town Counsel	23,928	20,000	20,000	2,000	0.0%
23	Audit Expenses	19,000	18,500	23,000	4,500	24.3%
24	Postage	12,409	12,000	12,000	_	0.0%
25	Town Report	3,101	3,500	3,500	_	0.0%
26	Town Clerk Salary	28,616	29,188	29,918	730	2.5%
27	Town Clerk Expense	2,291	2,145	2,145	-	0.0%
28	Election-Registration	12,315	16,678	19,580	2,902	17.4.%
29	Conservation Comm.	14,552	19,894	22,410	2,516	12.6%
30	Planning Board Exp.	3,027	2,225	2,500	275	12.4%
31	ZBA	629	1,500	1,500	-	0.0%
32	Berkshire RPC	1,383	1,383	1,900	517	37.4%
33	Muni. Buildings Sal.	47,965	49,301	50,288	987	2.0%
34	Municipal Utilities	46,756	58,000	57,000	(1,000)	-1.7%
35	Municipal Building Exp.	32,161	31,975	31,975	-	0.0%
36	Wired West	1,000	3,500	2,500	(1,000)	-28.6%
37	Muni Building Repairs	7,257	35,000	35,000	-	0.%
38	Technology	25,175	25,134	35,000	9,866	39.3%
20	Reserve Fund	_	50,000	50,000	О	0.%
39	Reserve Fund	l "	1 20,000	20,000		
		766,615		944,219	26,815	2.9%
40 41	General Gov't Total	766,615	917,353			
40		766,615				
40 41	General Gov't Total	766,615 322,626				
40 41 42	General Gov't Total Public Safety		917,353	944,219	26,815	2.9%
40 41 42 43	General Gov't Total Public Safety PD Salaries	322,626	917,353 338,328	944 ,219 347,278	26,815 8,950	2.9%
40 41 42 43 44	Public Safety PD Salaries PD Expense	322,626 18,245	917,353 338,328 18,880	944 ,219 347,278 20,000	26,815 8,950	2.9% 2.6% 5.9%
40 41 42 43 44 45	Public Safety PD Salaries PD Expense Emergency Mgmt Exp.	322,626 18,245	917,353 338,328 18,880 1,000	944,219 347,278 20,000 1,000	8,950 1,120	2.9% 2.6% 5.9% 0.0%
40 41 42 43 44 45	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training	322,626 18,245	917,353 338,328 18,880 1,000 1,000	944,219 347,278 20,000 1,000 1,000	8,950 1,120 -	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5%
40 41 42 43 44 45 46 47	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense	322,626 18,245 942 -	917,353 338,328 18,880 1,000 1,000 300	944,219 347,278 20,000 1,000 1,000 300	8,950 1,120 -	2.9% 2.6% 5.9% 0.0% 0.0% 0.0%
40 41 42 43 44 45 46 47	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary	322,626 18,245 942 - - 4,248	917,353 338,328 18,880 1,000 1,000 300 7,300	944,219 347,278 20,000 1,000 1,000 300 7,483	8,950 1,120 -	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5%
40 41 42 43 44 45 46 47 48	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends	322,626 18,245 942 - - 4,248 9,800	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000	8,950 1,120 - - - -	2.9% 2.6% 5.9% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0%
40 41 42 43 44 45 46 47 48 49	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses	322,626 18,245 942 - - 4,248 9,800 12,198	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000	8,950 1,120 - - - - - 5,000	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3%
40 41 42 43 44 45 46 47 48 49 50	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication	322,626 18,245 942 - - 4,248 9,800 12,198 12,313	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215	26,815 8,950 1,120 5,000 381	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0%
40 41 42 43 44 45 46 47 48 49 50 51	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal.	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638	26,815 8,950 1,120 5,000 381	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5%
40 41 42 43 44 45 46 47 48 49 50 51 52	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500	26,815 8,950 1,120 5,000 381	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0%
40 41 42 43 44 45 46 47 48 49 50 51 52 53	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal.	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474	8,950 1,120 - - - 5,000 381 (160)	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 0.0%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master Demolition Fund	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216 8,202	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474 22,000	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474 25,000	26,815 8,950 1,120 5,000 381 (160) 3,000	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 13.6%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216 8,202 - 366	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474	8,950 1,120 - - - 5,000 381 (160)	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 0.0%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master Demolition Fund Public Safety Total	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216 8,202 - 366 106,999	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474 22,000	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474 25,000	26,815 8,950 1,120 5,000 381 (160) 3,000	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 13.6%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master Demolition Fund Public Safety Total	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216 8,202 - 366 106,999 551,222	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474 22,000 514,339	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474 25,000 532,814	8,950 1,120 - - - 5,000 381 (160) - - - 3,000 18,292	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 2.5% 0.0% 3.6%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master Demolition Fund Public Safety Total Education CBRSD Assessment	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216 8,202 - 366 106,999 551,222	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474 22,000 514,339 2,308,156	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474 25,000 532,814 2,318,893	26,815 8,950 1,120 5,000 381 (160) 3,000 18,292	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 13.6% 3.6%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master Demolition Fund Public Safety Total Education CBRSD Assessment Vocational Tuition	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216 8,202 - 366 106,999 551,222 2,134,520 141,965	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474 22,000 514,339 2,308,156 175,000	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474 25,000 532,814 2,318,893 185,000	8,950 1,120 5,000 381 (160) 3,000 18,292	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 3.6% 3.6% 3.6%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master Demolition Fund Public Safety Total Education CBRSD Assessment Vocational Tuition Vocational Transp.	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216 8,202 - 366 106,999 551,222 2,134,520 141,965 40,866	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474 22,000 514,339 2,308,156 175,000 70,000	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474 25,000 532,814 2,318,893 185,000 75,000	26,815 8,950 1,120 5,000 381 (160) 3,000 18,292 12,424 7,440 5,000	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 0.0% 3.6% 3.6% 0.5% 5.7% 7.1%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master Demolition Fund Public Safety Total Education CBRSD Assessment Vocational Tuition	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216 8,202 - 366 106,999 551,222 2,134,520 141,965	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474 22,000 514,339 2,308,156 175,000	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474 25,000 532,814 2,318,893 185,000	8,950 1,120 5,000 381 (160) 3,000 18,292	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 3.6% 3.6% 3.6%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master Demolition Fund Public Safety Total Education CBRSD Assessment Vocational Tuition Vocational Transp. Education Total	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216 8,202 - 366 106,999 551,222 2,134,520 141,965 40,866	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474 22,000 514,339 2,308,156 175,000 70,000	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474 25,000 532,814 2,318,893 185,000 75,000	26,815 8,950 1,120 5,000 381 (160) 3,000 18,292 12,424 7,440 5,000	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 13.6% 3.6% 0.5% 5.7% 7.1%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master Demolition Fund Public Safety Total Education CBRSD Assessment Vocational Tuition Vocational Transp. Education Total	322,626 18,245 942 4,248 9,800 12,198 12,313 53,431 2,216 8,202 366 106,999 551,222 2,134,520 141,965 40,866 2,317,351	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474 22,000 514,339 2,308,156 175,000 70,000 2,553,156	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474 25,000 532,814 2,318,893 185,000 75,000 2,578,893	26,815 8,950 1,120 5,000 381 (160) 3,000 18,292 12,424 7,440 5,000	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 13.6% 3.6% 0.5% 5.7% 7.1% 1.1%
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65	Public Safety PD Salaries PD Expense Emergency Mgmt Exp. Em. Mgmt. Training Constable Expense FD Chief Salary Firefighter Stipends FD Expenses E911 Communication Building Insp. Sal. Building & Code Insp.Sal Animal Control Sal. Animal Control Exp Harbor Master Demolition Fund Public Safety Total Education CBRSD Assessment Vocational Tuition Vocational Transp. Education Total	322,626 18,245 942 - - 4,248 9,800 12,198 12,313 53,431 2,216 8,202 - 366 106,999 551,222 2,134,520 141,965 40,866	917,353 338,328 18,880 1,000 1,000 300 7,300 14,000 32,000 12,683 55,160 2,215 5,500 2,500 1,474 22,000 514,339 2,308,156 175,000 70,000	944,219 347,278 20,000 1,000 1,000 300 7,483 14,000 37,000 13,064 55,000 2,215 5,638 2,500 1,474 25,000 532,814 2,318,893 185,000 75,000	26,815 8,950 1,120 5,000 381 (160) 3,000 18,292 12,424 7,440 5,000	2.9% 2.6% 5.9% 0.0% 0.0% 0.0% 2.5% 0.0% 15.6% 3.0% -0.3% 0.0% 2.5% 0.0% 13.6% 3.6% 0.5% 5.7% 7.1%

69	Forestry Total	2,900	15,800	15,800	_ 	0.0
70	Highway					
71		100.003	330.007	241.000	0.103	2.0
72	Salaries and Wages	198,003	230,897	241,000	9,103	3.9
73	Summer Labor	100 002	16,800	16,800	16,800	3.7
74	Sal. & Wage Subtotal	198,003	247,697	257,800	9,103	3./
75	General Maintenance			6,000	5 000	
76	Mowing		10,000	6,000	6,000	2.0
77	Line Painting		10,900	11,200	300	2.8
78	Gravel/Stone		50,000	50,000	- 250	0.0 1.5
79	Hot Mix Patch		16,250 2,000	16,500 2,000		0.0
80	Rental Equipment			f	-	
81	Signs		3,300	3,300	-	0.0
82	Culverts		3,100	3,100	-	
83	Beaver Maintenance		2,850	2,900	50	1.8
84	Guardrail		1,750	1,750	-	0.0
85	Crack Seal		16,000	16,500	500	3.1
86	Catch Basin Cleaning		4,900	4,900	-	0.0
87	Sweeping		7,800	8,000	200	2.6
88	Hand Tools		730	730	-	0.0
89	Misc.	100-000-00-0	1,600	1,600	-	0.0
90	Road Improvement		51,000	51,000	-	0.0
91	General Maintenance Subtotal	154,709	172,180	179,480	7,300	4.2
92	Machinery				-	
93	Inspections		1,000	1,000	<u>.</u>	0.0
94	Tires		9,250	9,250	-	1.6
95	Oil/Lubricants		3,550	3,550	_	1.4
96	Repairs/Equipment		19,750	20,000	250	1.3
97	Parts/Supplies		28,600	29,000	400	1.4
98	Welding Supplies		2,000	2,000	-	0.0
99	Radios		1,000	1,000		0.0
100	Scanner Updates		850	850		0.0
100	Fleet Software					*
101	Maintenance/Updates		2,200	2,200	~	0.0
102	Tools/Safety		3,075	3,100		0.8
103	Machinery Subtotal	88,365	71,275	71,950	675	0.9
104	Fuel					
105	Fuel		87,750	87,750	-	0.0
106	Operator Contract		1,850	1,850	-	0.0
107	Maintenance/Repair		1,500	1,500	_	0.0
108	DEF Fluid		2,000	2,000	-	0.0
109	Reg. Compliance		2,000	2,000	-	0.0
110	Fuel System		400	400	-	0.0
111	Fuel Subtotal	71,061	95,500	95,500	-	0.0
112	Highway Garage					
113	Legal Ads		500	500		0.0
114	Drug Testing		425	600	175	41.2
115	License Reimbursement		600	600	-	0.09
116	Repairs/Supplies		2,800	2,800	-	0.09
	Berkshire County		600	800	200	33.3
117	Purchasing		600	650	-	0.0
118	Office Supplies		650		100	6.3
119	Education & Training		1,600	1,700		0.0
120	Meeting/Dues Expenses		600	600	-	0.0
121	Compliance/First Aid		2,000	2,000	100	1.7
122	Safety Gear Highway Garage		5,800	5,900	100	1./
	U ~ h					

124	Winter Roads					
125	Wages - B/G		4,120	4,120	_	
126	Wages - Highway	Ammu	152,534	156,000	3,466	2.3%
127	Sand		8,550	8,600	50	0.6%
128	Stone Chips		13,900	14,000	100	0.7%
129	Salt		48,850	50,000	1,150	2.4%
130	Plow Blades		4,375	4,375	-	0.0%
131	Cold Patch		1,200	1,200	-	0.0%
132	Parts		3,200	3,250	50	1.6%
133	Sander Chains		4,375	4,400	25	0.6%
134	Winter Roads Total	276,178	236,984	241,825	3,727	2.0%
135						Mark Against the Control of the Cont
	Highway Department			0.50 705	22.404	3.70/
136	Total	795,863	839,211	862,705	22,494	2.7%
137	Streetlights	0.026	0.000	9,000	1,000	12.5%
138	Sueenights	8,826	8,000	9,000	1,000	12.376
140	Transfer Station	were placed as and it. The par-	Seas, trial, a trial			
141	Transfer Station Labor	28,773	31,885	37,714	5,829	18.3%
142		20,773	31,003	9,500	9,500	20.07
143	Processing and Recycling Rental Compactor		7,200	13,200	6,000	83.3%
144	Rental Open Container		7,200	13,200	0,000	
145	(2)		2,700	4,500	1800	66.7%
146	Trucking Compactor		8,750	10,500	1750	20.0%
147	Trucking Open Container		7,500	8,250	750	10.0%
148	Trucking Cans & Bottles		5,775	6,300	525	9.1%
149	Trucking Scrap Metal		3,500	3,600	100	2.9%
4.50	Trucking Paper Cardboard		A 13E	4,500	375	9.1%
150			4,125 3,300	3,600	300	9.1%
151	Trucking Rigid Plastics		1,400	1,400	2	0.0%
152	Trucking Fuel Surcharge Disposal Solid Waste		27,600	28,200	600	2.2%
153	Disposal Bulky Waste		17,480	17,860	380	2.2%
154	Disposal Haz Mat		9,500	10,000	250	5.3%
155 156	Chemicals		300	300	_	0.0%
157	Permits		1,850	1,850	-	0.0%
158	MRF education		100	100	_	0.0%
159	Maintenance		1,500	1,500	-	0.0%
160	Inspections/Testing	-	2,500	2,500	_	0.0%
161	Total Expenses	99,903	105,080	127,660	22,580	21.5%
162	Transfer Station Total	128,676	136,965	165,374	28,409	20.7%
163						
164						
165	Solid Waste	8,309	3,200	3,200	-	0.0%
167						
168	Cemeteries					
169	Becket Ctr Cemetery	4,969	4,898	5,000	102	2.1%
170	North Cemetery	14,150	16,227	16,500	273	1.7%
171	West Cemetery	1,159	750	800	50	6.7%
172	Cemeteries Total	20,278	21,875	22,300	425	1.9%
173						
174	Health and Comm.Serv.	**** · · · · · · · · · · · · · · · · ·				
175	BOH Salaries	4,969	9,500	9,500	-	0.0%
176	BOH Exp.	14,150	30,000	33,500	3,500	11.7%
177	Inspector of Animals	1,159	348	357	9	2.6%
178	Nursing Services	4,961	5,061	5,200	139	2.7%
179	Council on Aging	2,967	5,000	3,500	(1,500)	-30.0%
180	Outreach	-	500	500	-	0.0%

181	Veterans Agent Sal.	2,140	2,140	2,194	54	2.5%
182	Veterans Benefits	43,611	37,200	38,500	1,300	3.5%
183	Veterans Agent Exp	-	100	100	-	0.0%
184	Becket Arts Center			10,000	10,000	
	Health & Community					
185	Services Total	80,666	89,849	103,351	13,501	15.0%
187	Library	49,065	50,292	51,550	1,258	2.5%
188	Children Holiday Party	500	500	500	-	0.0%
189	Library Total	49,565	50,792	52,050	1,258	2.5%
190						
192	Weed Ctrl Ctr Pond	1,380	2,500	3,000	500	20.0%
193	Parks and Rec.	21,086	30,610	30,610	-	0.0%
194	Parks & Recreation Total	23,586	33,110	33,610	-	0.0%
195						
197	Historical Commission	844	2,017	2,000		0.0%
198	Historical Commission Total	844	2,017	2,000	-	0.0%
199	Angelia de la companya de la company					
	Memorial/Veterans	1,380	1,500	1,500		0.0%
201	Memorial/Veterans Day	1,380	1,500	1,500		
202	Total	1,380	1,500	1,500	-	0.0%
203						
204	Benefits					
205	Health/Life Insurance	379,573	412,600	425,000	12,400	3.0%
206	County Retirement	218,821	219,163	237,932	18,769	8.6%
207	Payroll Tax Acct.	22,931	27,136	27,700	564	2.1%
208	Unemployment Exp	5,089	5,000	5,000	•	0.0%
209	General Liability Ins.	107,358	118,814	123,000	4,186	3.5%
210	OPEB		-	15,000	15,000	
211	Benefits Total	733,772	782,713	833,632	50,919	6.5%
213	Total Operating Budget	5,734,140	5,689,839	6,160,448	191,020	3.2%
214	Debt Service	\$347,123	\$294,487	\$504,318	\$45,805	10.0%
215	Ambulance	\$270,574	300,574	305,000	15,000	5.2%
216	Overall Budget	\$6,751,837	\$6,718,394	\$6,969,766	\$251,825	3.7%

ARTICLE 3 DEBT SERVICE

To see if the Town will raise and appropriate the sum of \$504,318.02 to fund debt service due in Fiscal Year 2021 for the following previously approved borrowings:

Debt	FY2021 Amount	Maturity Date
Becket Washington School	\$95,879	FY2025
Wahconah RHS Doors	\$5,883	FY2029
Wahconah Sidewalks	\$674	FY2022
Kittredge School MSBA Windows	\$295	FY2022
Craneville Roof	\$151	FY2023
Craneville Air Handler	\$38	FY2022
Wahconah RHS New Construction	\$110,000	FY2047
District Security	\$893	FY2025
Dump Truck (Highway Department)	\$49,152	FY2021
Town Hall Roof	\$24,129.02	FY2021

Ambulance	\$85,799	FY2021
Rescue Pumper (Fire Department)	\$115,425	FY2021
Interest on Short Term Debt	\$16,000.00	-

MOTION: Move that the Town raise and appropriate \$504,318.02 to pay principal and interest on school and Town debt for Fiscal 2021.

Board of Selectmen: Recommended Finance Committee Recommended

Majority Vote Required

ARTICLE 4

CAPITAL EXPENDITURES

To see if the Town will vote to raise and appropriate, transfer from available funds including free cash (FC) and overlay surplus (OS), or borrow the sum of \$364,932, or any other sum, to be used to fund the Fiscal Year 2021 Capital Plan for the Town of Becket. This plan consists of the following items:

Project	Amount
USDA Grant Match Cruiser	\$17,500 (FC)
Athenaeum Repairs and Maintenance	\$7,500 (FC)
Arts Center Painting	\$2,432 (FC)
Town Hall Renovations and HVAC	\$30,000 (FC)
Highway Pickup Truck #1	\$52,500 (OS)
Highway Truck #2	255,000 (Borrow)

MOTION: To see if the Town will vote to transfer \$52,500 from Overlay Surplus, \$57,432 from Free Cash, and borrow up to \$255,000, for a total of \$364,932 to be used in the Fiscal Year 2021 Capital Plan.

Board of Selectmen: Recommended Finance Committee Recommended

2/3 Vote Required

ARTICLE 5

TRANSFER TO THE STABILIZATION FUND

To see if the Town will raise and appropriate or transfer the sum of \$88,000 to be deposited into the Stabilization Fund for Fiscal Year 2021; or take any other action relative thereto.

MOTION: Move that the Town transfer \$88,000 from certified Free Cash to the Stabilization Fund.

Board of Selectmen: Recommended Majority Vote Required

Finance Committee: Recommended

ARTICLE 6

ACCEPTANCE OF CHAPTER 90 FUNDS

To see if the Town will accept any monies appropriated by the Massachusetts Department of Transportation for Chapter 90 use; these funds to be used for maintenance and reconstruction of Town roads and to fund the appropriation by transferring said amounts from available funds with any unspent funds to carry over from year to year until spent by the Town; these sums to be reimbursed to the Town by the Commonwealth of Massachusetts in accordance with Chapter 90 of the Massachusetts General Laws; or take any other action relative thereto.

MOTION: Move that the Town accept the grant of Chapter 90 funds for Fiscal 2021 from the Commonwealth of Massachusetts.

Board of Selectmen: Recommended Finance Committee: Recommended

Majority Vote Required

ARTICLE 7

AMBULANCE BUDGET

To see if the Town will raise and appropriate or transfer from available funds the sum of \$425,000 for the salaries and expenses of the Ambulance Enterprise; and to fund said appropriation, to raise and appropriate \$305,000 and to transfer \$120,000 from Fiscal Year 2020 Ambulance Receipts; or take any other action relative thereto.

MOTION: Move that the Town to raise and appropriate \$305,000 and to transfer \$120,000 from Ambulance Receipts to fund operations of the Ambulance Enterprise in Fiscal 2021.

Majority Vote Required

Board of Selectmen: Recommended Finance Committee: Recommended

ARTICLE 8

AMBULANCE CAPITAL EXPENDITURES

To see if the Town will appropriate the sum of \$19,100 from Ambulance Retained Earnings for capital expenditures with the remaining retained earnings moving to the ambulance stabilization account, or act in relation thereto.

MOTION: Move that the Town appropriate the sum of \$19,100 from Ambulance Retained Earnings for capital expenditures with the remaining retained earnings of \$21,142 moving to the ambulance stabilization account, or act in relation thereto.

Board of Selectmen: Recommended Majority Vote Required

Finance Committee: Recommended

ARTICLE 9

REVOLVING FUNDS

To see if the Town will vote to authorize the use of the following revolving funds for departmental operations which shall not exceed the noted sums for each fund, which shall be under the control of the Town Treasurer, which shall be accounted for separately, and to which shall be credited only the receipts received in connection with the departmental operations supported by the revolving fund; further to authorize the Town Treasurer to expend from such funds in accordance with Chapter 44, Section 53E1/2 of the General Laws, provided however that said expenditures for the revolving funds shall not exceed the receipts for said fund or take any other action relative thereto.

MOTION: Move that the Town will vote to authorize the use of the following revolving funds for departmental operations which shall not exceed the noted sums for each fund, which shall be under the control of the Town Treasurer, which shall be accounted for separately, and to which shall be credited only the receipts received in connection with the departmental operations supported by the revolving fund; further to authorize the Town Treasurer to expend from such funds in accordance with Chapter 44, Section 53E1/2 of the General Laws, provided however that said expenditures for the revolving funds shall not exceed the receipts for said fund:

Program or Purpose	FY 2021 Spending Limit		
Ambulance Training	\$10,000		
Ambulance Details	\$15,000		
Plumbing Inspector	\$10,000	·	
Wiring Inspector	\$15,000		
Gas Inspector	\$10,000		
Police Details	\$20,000		

Board of Selectmen: Finance Committee:

Recommended Recommended

Majority Vote Required

ARTICLE 10

FY 2021 COMMUNITY PRESERVATION AUTHORIZATION

To see if the Town will vote to appropriate or reserve from Community Preservation Fiscal Year 2021 estimated annual revenues the amounts recommended by the Community Preservation Committee for Committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2021, with each item to be considered a separate appropriation, all as set forth below:

Appropriations:

Committee Administrative Expenses \$500

Reserves:

Historical Resources Reserve \$4,259

Community Housing Reserve \$4,259

Open Space Reserve \$4,259

Undesignated Reserve \$29,316

Sponsored by the Community Preservation Committee

MOTION: Moved that the Town appropriate or reserve from Fiscal 2021 Community Preservation estimated annual revenues the amounts set forth in Article 10 of the Warrant for the June 6, 2020 Annual Town Meeting.

Board of Selectmen: Recommended Majority Vote Required

CPA Committee: Recommended Finance Committee: Recommended

ARTICLE 11 USE OF STABILIZATION TO OFFSET DEBT PAYMENTS

To see if the Town will transfer from stabilization a sum of money, \$100,000 to reduce the tax rate for the Fiscal Year 2021, or take any other action relative thereto.

MOTION: Move that the Town will vote to transfer from stabilization, \$100,000, to reduce the tax rate for the Fiscal Year 2021, or take any other action relative thereto.

Board of Selectmen: Recommended 2/3 Vote Required

Finance Committee: Recommended

ARTICLE 12 PAYMENT OF PRIOR YEAR BILL

To see if the Town will transfer from Free Cash a sum of \$600 to pay a prior year bill for the salary of the Harbormaster, or take any other action relative thereto.

MOTION: Move that the Town will vote to transfer from Free Cash a sum of \$600 to pay the prior year Harbormaster salary.

Board of Selectmen: Recommended Majority Vote Required

Finance Committee: Recommended

ARTICLE 13 COMMUNITY PRESERVATION FUNDING FOR THE FIRST CONGREGATIONAL CHURCH

To see if the Town will vote to transfer the sum of \$15,000 (\$12,000 from Historical Preservation and \$3,000 from Undesignated Fund) for the restoration and stabilization of the historic First Congregational Church of Becket; or take any other action relative thereto.

Sponsored by the Community Preservation Committee

MOTION: To see if the Town will vote to transfer the sum of \$15,000 (\$12,000 from Historical Preservation and \$3,000 from Undesignated Fund) for the restoration and stabilization of the historic First Congregational Church of Becket.

Board of Selectmen: Recommended Majority Vote Required

CPA Committee: Recommended for ATM Warrant

Finance Committee: Recommended

ARTICLE 14 COMMUNITY PRESERVATION FUNDING FOR AFFORDABLE HOUSING

To see if the Town will vote to transfer the sum of \$25,000 from the Community Housing Fund for the renovation and completion of an affordable housing unit.

Sponsored by the Community Preservation Committee

MOTION: Move that the Town vote to transfer the sum of \$25,000 from the Community Housing Fund for the renovation and completion of an affordable housing unit.

Board of Selectmen: Recommended
CPA Committee: Recommended
Finance Committee: Recommended

ARTICLE 15 BYLAW AMENDMENT TO CHANGE BOARD OF SELECTMEN TO SELECT BOARD

To see if the Town will vote to amend the General and Zoning Bylaws of the Town by deleting, in each instance in which they appear, all references to "Board of Selectmen," "Selectmen" and "Selectman" and inserting in their place the words, "Select Board" or "Select Board member" or "Select Board members", as appropriate, and further to authorize the Town Clerk to make any non-substantive, ministerial revisions to ensure that gender and numerical issues in related text are revised to properly reflect such change in title; or to take any action related thereto.

MOTION: Move that the Town vote to amend the General and Zoning Bylaws of the Town by deleting, in each instance in which they appear, all references to "Board of Selectmen,"

"Selectmen" and "Selectman" and inserting in their place the words, "Select Board" or "Select Board member" or "Select Board members", as appropriate, and further to authorize the Town Clerk to make any non-substantive, ministerial revisions to ensure that gender and numerical issues in related text are revised to properly reflect such change in title.

Board of Selectmen:

Recommended

2/3 Vote Required

ARTICLE 16 ACT FOR SPECIAL LEGISLATION REGARDING NAME BOARD OF SELECTMEN CHANGE

To see if the Town will vote to authorize the Board of Selectmen to petition the Massachusetts General Court for special legislation, as set forth below, to amend the Town Charter by deleting, in each instance in which they appear, all references to "Board of Selectmen," "Selectmen" and "Selectman" and inserting in their place the words, "Select Board" or "Select Board member" or "Select Board members", as appropriate, and further, to insert a new sentence at the end of Section 3 as follows:

Said Select Board shall, except as otherwise provided herein, have all the powers, duties and responsibilities of a Board of Selectmen as provided in the Massachusetts General Laws, as well as those set forth by this Charter.

provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition:

AN ACT RELATIVE TO THE BOARD OF SELECTMEN IN THE TOWN OF BECKET

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding any general or special law to the contrary, the executive body of the town of Becket, previously known as the board of selectmen, shall be known as the select board, and shall have the powers and authority of a board of selectmen under any general or special laws; and the charter of the town of Becket, as established by chapter 662 of the acts of 1989, and as it has been amended from time to time, and is on file in the office of the archivist of the commonwealth, as provided in section 12 of chapter 43B of the General Laws, is hereby amended by striking the words "board of selectmen" and inserting in place thereof the words "select board", and by striking the words "selectman" and "selectmen" and inserting in place thereof the words "select board member" or "select board members", as appropriate.

SECTION 2. Section 3 of said charter shall be amended to add the following to the end of section3:

Said Select Board shall, except as otherwise provided herein, have all the powers, duties and responsibilities of a Board of Selectmen as provided in the Massachusetts General Laws, as well as those set forth by this Charter.

SECTION 3. This act shall take effect upon its passage.

MOTION: I move article 16 as printed in the warrant.

Board of Selectmen:

Recommended

Majority Vote Required

ARTICLE 17

ANNUAL ELECTION

You are also required to notify and warn the inhabitants of the Town of Becket who are qualified to vote in Town elections, to meet at Precinct 1 in Becket Town Hall at 557 Main Street, Becket on Saturday, June 13, 2020 then and there to bring in their votes for the election of the following Town Officers:

To cast their votes in the ANNUAL TOWN ELECTION for the election of candidates for the following offices on June 13, 2020 from 12:00pm to 4:00pm:

1 MEMBER, BOARD OF SELECTMEN (3-year term)

Vote for One

1 MEMBER, BOARD OF HEALTH (3-year term)

Vote for One

1 CEMETERY COMMISSIONER (3	3-year term)	Vote for One
1 MEMBERS, FINANCE COMMIT	ΓΕΕ (3-year term)	Vote for One
1 MEMBER, PLANNING BOARD (5-year term)	Vote for One
Moderator (3-year term)		Vote for One
Town Clerk (3-year term)		Vote for One
Ballot Question:		
Wahconah Regional High School Shall the Town of Becket be allowed to exempt half, so called, the amounts required to pay for Central Berkshire Regional School District in construction and equipping of a new Wahcond including demolition of the former high school and all other costs incidental or related theret	r its share of the bonds or notes i order to pay for the engineering, ih Regional High School and cos l and borrowing costs associated	issued by the , design, ts related thereto
Yes	No	
All of said officers and the ballot question to be voo The polls will be opened at 12:00 PM and closed a And you are further directed to serve this warrant	t 4:00 PM. by posting attested copies of the s	ame at the usual
places designated by the Town at least seven days		
Hereof fail not, and make due return of this warra said meeting.	nt with your doings thereon at the	time and place of
Given under our hands this day of April 202	0	
BOARD OF SELECTMEN		
William At Elmo		
William H. Elovirta, Chair		
Michael S. Lavery, Vice-Chair		
Ohis Smiller 5	paragraphic to the standards broken and decreased annual beautiful to the paragraphic to	
Christopher Swindlehurst, Clerk		
I have served this warrant as directed above.		
Attest Beck	et, Massachusetts	
Constable	I)	Date)



ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BECKET, MASSACHUSETTS SATURDAY, JUNE 13, 2020



INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name and address on the line provided and completely fill in the OVAL.

una adarooo o	Trate line provided and completely in					
MEMBER, BOARD OF SELECTMEN (3-year term) Vote for One MICHAEL S. LAVERY 223 Silver Leaf Dr. Candidate for Re-election	MEMBERS, FINANCE COMMITTEE (3-year term) Vote for One (Write-in)	MODERATOR (3-year term) Vote for One ETHAN KLEPETAR 148 Hopkins Lane Candidate for Re-election (Write-in)				
(Write-in) MEMBER, BOARD OF HEALTH (3-year term) Vote for One (Write-in)	MEMBER, PLANNING BOARD (5-year term) Vote for One ROBERT T. RONZIO 38 Nottingham Court Candidate for Re-election (Write-in)	TOWN CLERK (3-year term) Vote for One GEORGE E. ROBERTS 1014 Main Street Candidate for Re-election (Write-in)				
CEMETERY COMMISSIONER (3-year term) Vote for One DEAN WILLIAMS 1255 Bancroft Rd. Candidate for Re-election (Write-in)	DALLOT OUESTON					
Shall the Town of Becket be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for its share of the bonds or notes issued by the Central Berkshire Regional School District in order to pay for the engineering, design, construction and equipping of a new Wahconah Regional High School and costs related thereto including demolition of the former high school and borrowing costs associated with said project and all other costs incidental or related thereto?						

